# MERRILL FIELD AIRPORT CIP Summary - February 2024 FY24 - FY27

	1	otal Project Estimate	Fiscal		Federal Share (\$)	BIL AIG	Sponsor Share
Project	Title	(\$)	Year	AIP Entitlement	Discretionary Funds	Funds	(\$)
MRI-1	Acquire Snow Removal Equipment	888,000	2024	-	832,500	-	55,500
MRI-2	Rehabilitate Runway 07/25 Construction	11,083,000	2024	1,000,000	9,390,313	-	692,688
MRI-3	Airport Security Improvements - Design	233,000	2025	-	218,438	-	14,563
MRI-4	Rehabilitate Taxiway "A" & "N" Design	1,323,800	2025	1,000,000	241,063	-	82,738
MRI-5	Airport Security Improvements Construction	2,055,800	2026	1,000,000	927,313	-	128,488
MRI-6	MRI Mx Building and SREB Improvements	4,881,400	2026	-	-	4,576,313¹	305,088
MRI-7	Rehabilitate Taxiway "N"	7,088,900	2026	-	6,645,844	-	443,056
MRI-8	Rehabilitate Taxiway "A"	8,074,200	2027	1,000,000	6,569,563	-	504,638
	Totals:	\$ 35,628,100.00		\$ 4,000,000.00	\$ 18,255,469	\$ 4,576,313	\$ 1,722,119

<sup>1</sup>BIL AIG Allocations will be saved up from FY22-FY26

			CIP DATASHEET	
Airport Na	ame: Merrill F	Field Air	port Grant Year:	2024
LOCID:	MRI		Date Submitted:	Feb-24
	CIP Work Code			
Purpose	Component	Туре	Project Description	Cost in Dollars (\$)
ST	EQ	SN	Acquire Snow Removal Equipment	\$ 888,000
31	LQ	SIN	Acquire onow Removal Equipment	\$ 888,000
		1		
		1		
			Total Cost:	\$ 888,000
			Sponsor Share:	\$ 55,500
			Federal Share (93.75% of total cost for this airport):	\$ 832,500
Project Des	scription and Ju	stification	on:	
	t will provide Merr	rill Field	Airport Maintenance a new snowblower with necessary attachment	s to be used for snow
removal.				
Rationale:	The existing snov	w remov	al equipment (SRE) owned by MRI Maintenance has exceeded the	minimum useful life
			re parts for MRI's existing SRE are either no longer in production o	
			oiting MRI Maintenance's ability to remove snow in a timely manner	
outsource.	It is no longer cos	st-effectiv	ve for MRI to use the existing SRE and the timeliness of snow remo	oval is a safety
concern. A	new blower with	appropri	ate attachments is necessary to ensure that the airport remains saf	e for its users during
the winter s	easons.			
Submitted b	oy:			
Amy Garci			Deputy Airport Manager	
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Email:

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# NO FIGURE REQUIRED FOR ACQUIRING SRE.

Airport Name:	Merrill Field Airport	Grant Year:	2024
LOCID:	MRI	Date Submitted:	Feb-24

C	CIP Work Code				
Purpose	Component	Type	Project Description	Cos	st in Dollars (\$)
RE	RW	IM	Rehabilitate Runway 07/25 - Construction	\$	8,611,000
RE	RW	LI	Rehabilitate Runway 07/25 Lighting & ALCMS - Construction	\$	2,436,000
RE	OT	IN	Rehabilitate Rotating Beacon - Construction	\$	36,000
			Total Cost:	\$	11,083,000
			Sponsor Share:	\$	692,688
			Federal Share (93.75% of total cost for this airport):	\$	10,390,313

## Project Description and Justification:

Runway 07/25 was last overlaid in 2004. The latest pavement condition inventory shows a pavement condition index number of 68 for the runway, which is an indication that rehabilitation is necessary to restore the runway to a good condition. The project includes rehabilitation of Runway 7/25 pavement, including the adjacent blast pads.

#### Edge Lighting Improvements

The taxiway edge lighting systems cross underneath the pavement along each taxiway (adjacent to RW 07/25). The runway and taxiway lighting systems have exceeded their 10-year useful life. Rehabilitation limits will extend from the runway to 10 feet into each entrance/exit taxiway to allow for edge lighting improvements. This work will be performed concurrently with the runway rehabilitation project to increase safety, decrease construction costs, and mitigate future impacts to newly installed pavement. New runway lights will be the LED type, reducing maintenance efforts with extended lamp life.

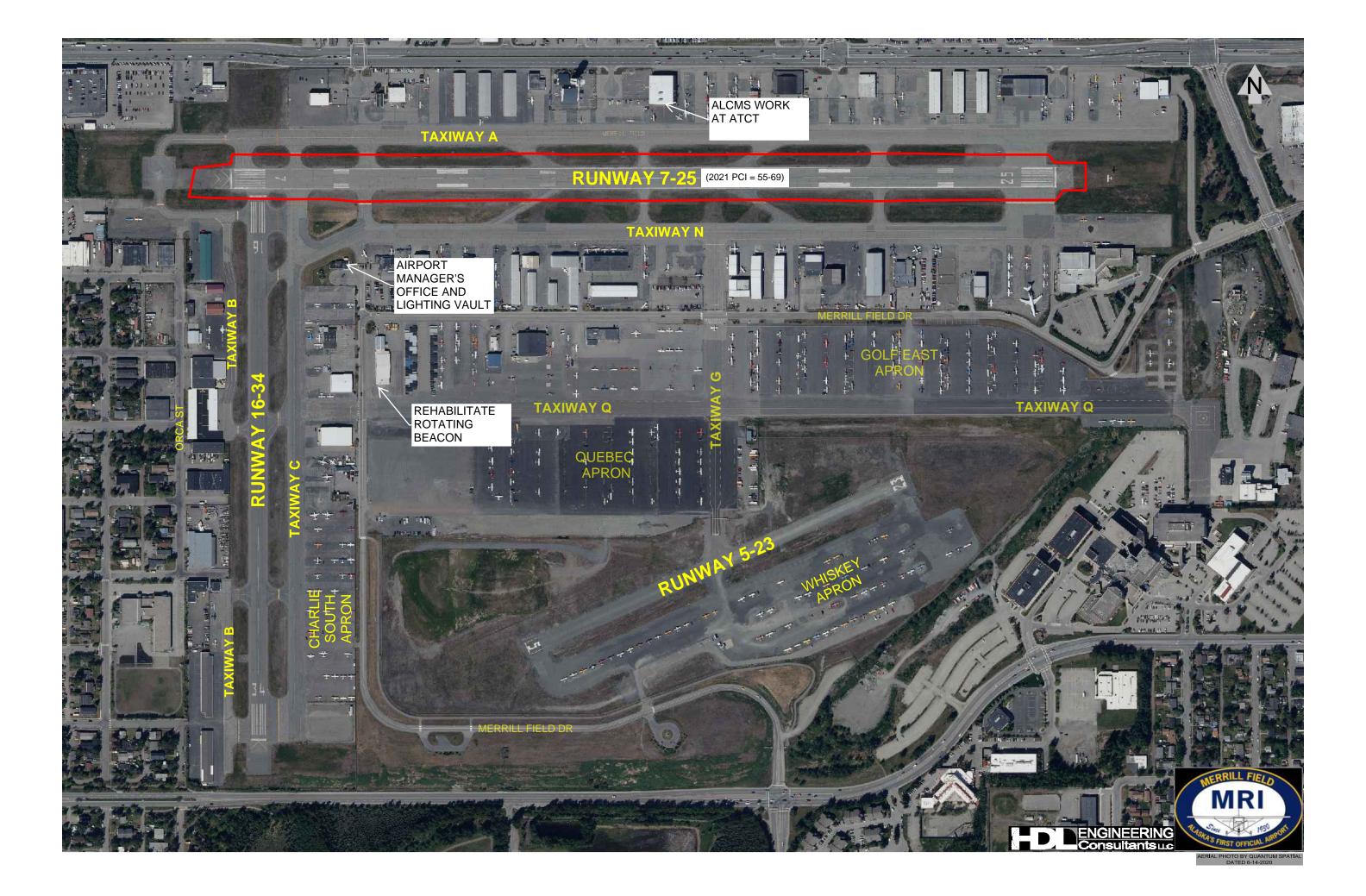
#### Improvements to the Airport Lighting Control & Monitoring System (ALCMS)

A fiber optic communications link is used to operate the Airport Lighting Control & Monitoring System (ALCMS). The ALCMS has exceeded its useful life, has reportedly caused problems for the ATCT, and is need of replacement. The ALCS consists of the control panel in the vault and the touchscreen PC at the ATCT; the fiber optics are a piece of the overall system. In 2018, the fiber optic communication system was damaged and was believed to have been caused by an earthquake. Airport maintenance investigated the damage by hiring a specialized fiber technician to test each strand of fiber; all strands failed testing. This approach to complete the fiber optic repairs largely increases safety and decreases construction costs.

## Rotating Beacon

The rotating beacon was originally installed in 2002 and has been a maintenance-heavy item for several years. The beacon is an older style of construction that includes a gearbox mechanism for rotation. Airport maintenance have reported evidence of metal shavings inside the beacon housing, indicating impending failure. Replacement parts for this older style rotating beacon are no longer available, with exception of lamps. The project plans to replace the rotating beacon with a modern unit that includes belt-driven rotation and LED lamps.

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Airport Name:	Merrill Field Airport	Grant Year:	2025
LOCID:	MRI	Date Submitted:	Feb-24

C	CIP Work Code				
Purpose	Component	Type	Project Description	Cost	in Dollars (\$)
SA	OT	SE	Airport Security Improvements - Design	\$	233,000
			Total Cost:	\$	233,000
			Sponsor Share:		14,563
			Federal Share (93.75% of total cost for this airport):	\$	218,438

#### **Project Description and Justification:**

This project will include the design necessary for improvements to the existing airport vehicle security gate operators that have exceed their useful life, require continual maintenance, and warrant repair. In additional to the gate operator repair work, some gates may warrant a relocation to allow for an in increase in airport capacity (i.e. additional vehicle parking and aircraft tie-down spaces).

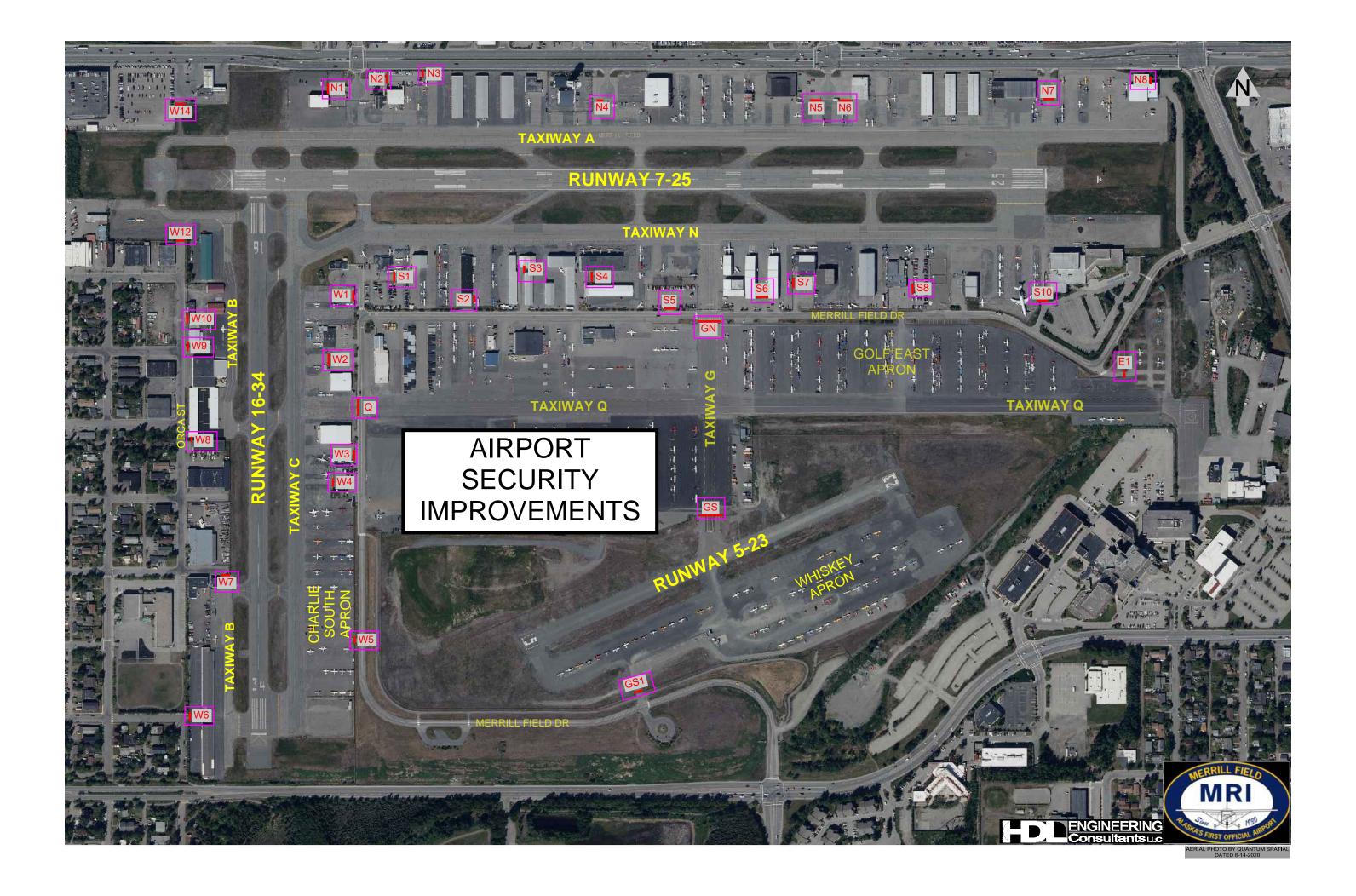
Rationale: Merrill Field currently owns an airport perimeter fence that includes 31 vehicle gates and 3 aircraft gates. The perimeter fence and associated gates prevent unauthorized access to the runways and taxiways located within the aircraft movement area. All of the 34 gates are electronic and open and close automatically via gate operators. Vehicular gates are placed along the perimeter fencing and are accessible only to airport users and leaseholders, emergency vehicles, and utility companies that have obtained security clearance through the Airport Manager. Approved gate users are issued either digital smart cards (usually affixed to vehicles) or user-specific codes (entered on a key pad) to gain access. Most often, gate users are granted access only to specific gates that pertain to the user's business on the airport (e.g., the gate to the apron on which the user's aircraft is located or the gate nearest the lease lot on which a user's business or hangar is located.) while emergency vehicles and utility companies are granted access to all gates. Any time a gate is accessed, the code or digital smart card used to open the gate is recorded.

The airport would like to continue using and maintaining the vehicle gates, but the gate operators currently in use are failing. Maintaining the existing units is expensive as replacement parts are becoming increasingly hard to obtain. The manufacturer no longer produces spare parts for the MRI gates and Maintenance shop has run out of spare parts.

This project would replace the failing gate operators on gates that access spaces utilized by the overall airport public (e.g., aprons, transients) with new and updated units compatible with the existing system.

Replacing the existing gates with manual gates would not be feasible. Removal of the gates would allow unrestricted access to the movement areas and to aircraft tie-down space. This will inevitably increase the occurence of vehicle/pedestrian deviations (VPDs) on the airport and would pose a risk to the safety and security of airport operations and airport users.

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LOCID:	MRI	Date Submitted:	Feb-24

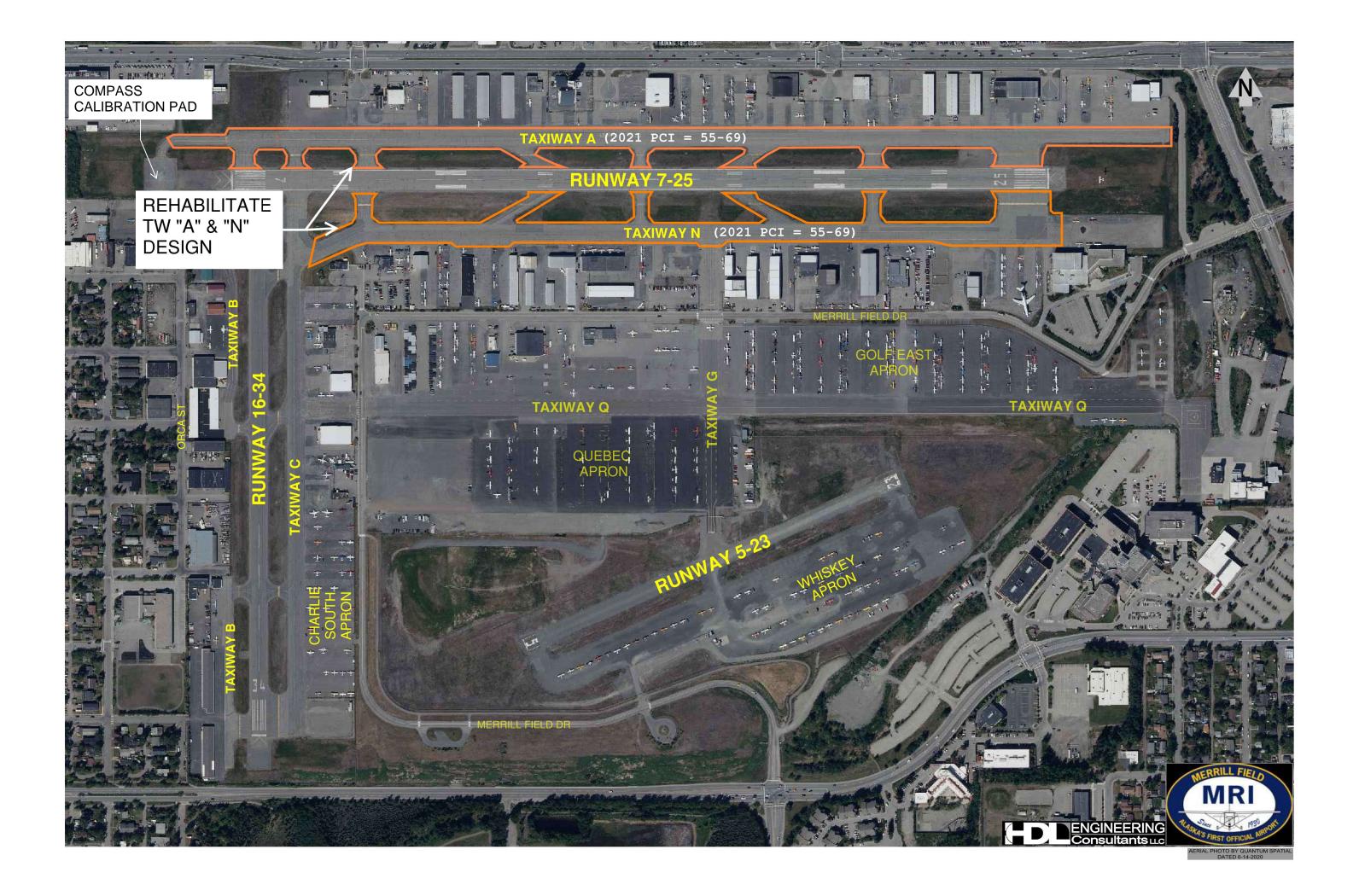
CIP Work Code					
Purpose	Component	Type	Project Description	Cos	st in Dollars (\$)
RE	TW	IM	Rehabilitate Taxiways "A" & "N" - Design	\$	992,850.00
RE	TW	LI	Rehabilitate Taxiway "A" & "N" Lighting - Design	\$	198,570.00
RE	AP	IM	Relocate Compass Calibration Pad - Design	\$	132,380.00
			Total Cost:	\$	1,323,800
			Sponsor Share:	\$	82,738
			Federal Share (93.75% of total cost for this airport):	\$	1,241,063

## Project Description and Justification:

This project will include design and planning services required for the rehabilitation of Taxiways "A" and "N", and all interlink taxiways adjacent to Runway 07/25. Work will also include preliminary design for the relocation of the existing compass calibration pad. Project scope includes environmental, geotechnical, survey, design engineering services and other related work.

Rationale: Taxiway "A" and "N" have exceeded life expectancy. Taxiway interlinks adjacent to Runway 07/25 are also in poor condition and in need of repairs. These improvements will provide safer airport operations and decrease maintenance efforts. The compass calibration pad is currently located within the Runway 07/25 Safety Area and directly underneath the RPZ. The pad should be relocated to a safer location within the airport.

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LOCID:	MRI	Date Submitted:	Feb-24

CIP Work Code					
Purpose	Component	Type	Project Description	Cost in Dollars (\$)	
SA	OT	SE	Airport Security Improvements - Construction	\$	2,055,800
			Total Cost:	\$	2,055,800
			Sponsor Share:	\$	128,500
			Federal Share (93.75% of total cost for this airport):	\$	1,927,300

#### **Project Description and Justification:**

This project will include the design necessary for improvements to the existing airport vehicle security gate operators that have exceed their useful life, require continual maintenance, and warrant repair. In additional to the gate operator repair work, some gates may warrant a relocation to allow for an in increase in airport capacity (i.e. additional vehicle parking and aircraft tie-down spaces).

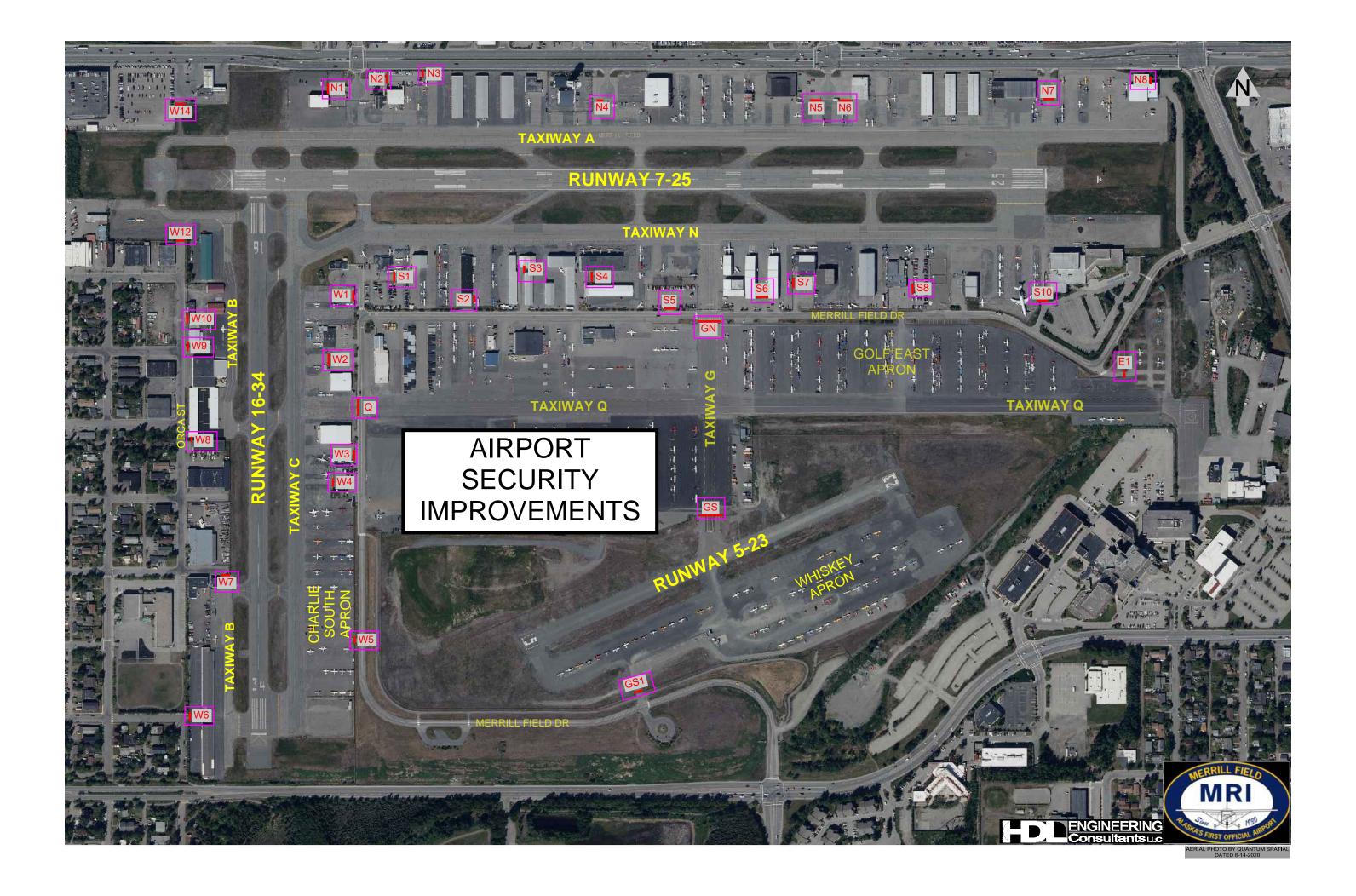
Rationale: Merrill Field currently owns an airport perimeter fence that includes 31 vehicle gates and 3 aircraft gates. The perimeter fence and associated gates prevent unauthorized access to the runways and taxiways located within the aircraft movement area. All of the 34 gates are electronic and open and close automatically via gate operators. Vehicular gates are placed along the perimeter fencing and are accessible only to airport users and leaseholders, emergency vehicles, and utility companies that have obtained security clearance through the Airport Manager. Approved gate users are issued either digital smart cards (usually affixed to vehicles) or user-specific codes (entered on a key pad) to gain access. Most often, gate users are granted access only to specific gates that pertain to the user's business on the airport (e.g., the gate to the apron on which the user's aircraft is located or the gate nearest the lease lot on which a user's business or hangar is located.) while emergency vehicles and utility companies are granted access to all gates. Any time a gate is accessed, the code or digital smart card used to open the gate is recorded.

The airport would like to continue using and maintaining the vehicle gates, but the gate operators currently in use are failing. Maintaining the existing units is expensive as replacement parts are becoming increasingly hard to obtain. The manufacturer no longer produces spare parts for the MRI gates and Maintenance shop has run out of spare parts.

This project would replace the failing gate operators on gates that access spaces utilized by the overall airport public (e.g., aprons, transients) with new and updated units compatible with the existing system.

Replacing the existing gates with manual gates would not be feasible. Removal of the gates would allow unrestricted access to the movement areas and to aircraft tie-down space. This will inevitably increase the occurence of vehicle/pedestrian deviations (VPDs) on the airport and would pose a risk to the safety and security of airport operations and airport users.

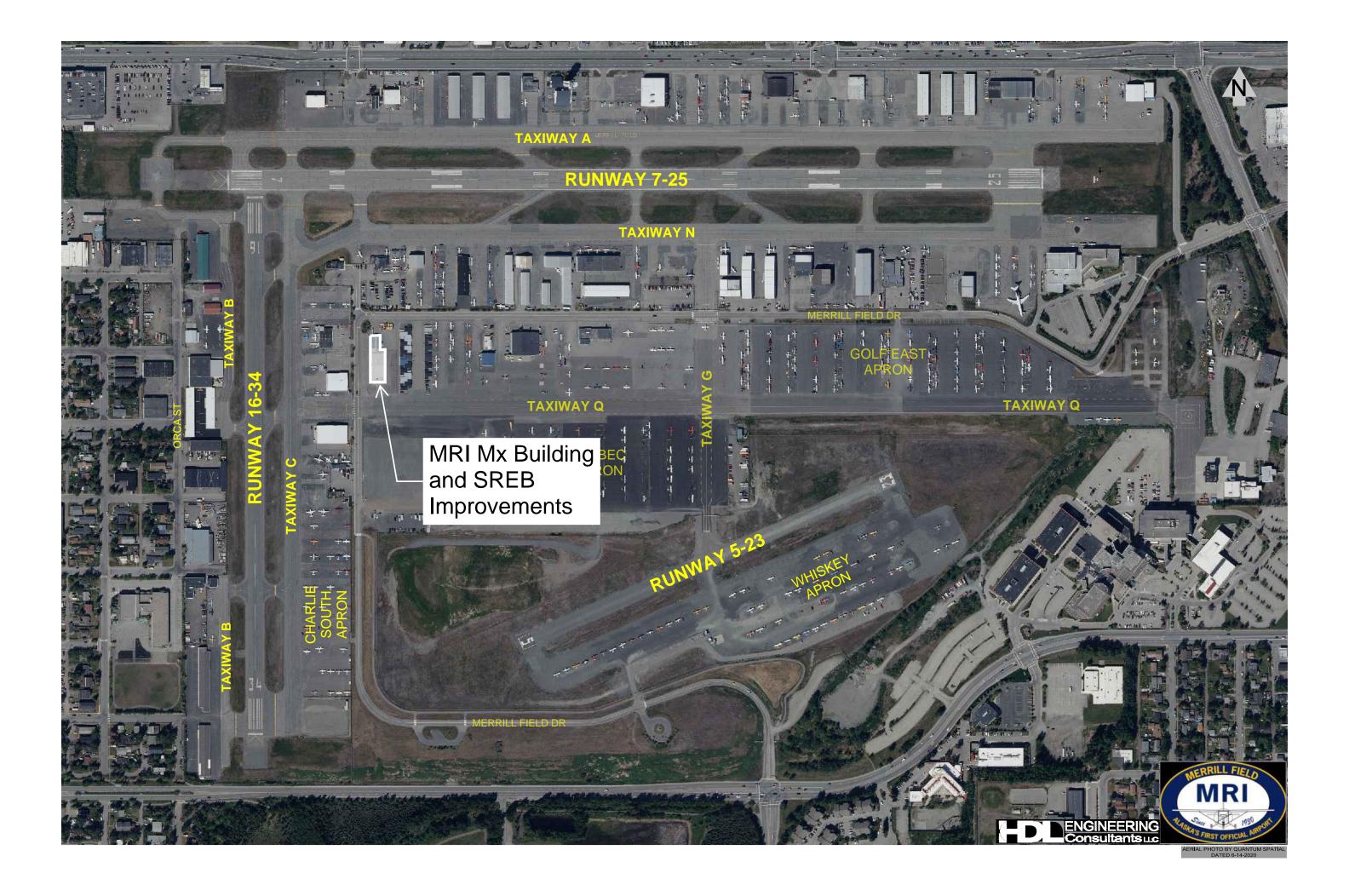
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Airport Na	ame: Merrill F	ield Air	port Grant Year:	2026
LOCID:	MRI	1010 7 111	Date Submitted:	Feb-24
(	CIP Work Code			
Purpose	Component	Туре	Project Description	Cost in Dollars (\$)
ST	BD	MS	MRI Mx Building and SREB Improvements	\$ 4,881,400
			Total Cost:	. , ,
			Sponsor Share:	
			Federal Share (93.75% of total cost for this airport):	4,576,313*
Proiect De	scription and Ju	stificati	on:	
are aging a summarized outlines recoff the Snow  The project with the fundocuments	nd in need of maid in the Merrill Fied on the	Intenance and Airpo rs and ir ment Bui ering seringineerii ce, and	gation due to complicated code or further structural evaluation. In a e and/or code deficiency correction. The results of the building ass rt Building Assessment Report dated December 10, 2021 that item improvements. Under this project, the Merrill Field Airport Maintenar Iding) will receive improvements.  Vices and construction of the building repairs and improvements to ing services include preparation of construction documents, preparaconstruction administration.	essments are izes deficiencies and nee Building (inclusive the extent possible
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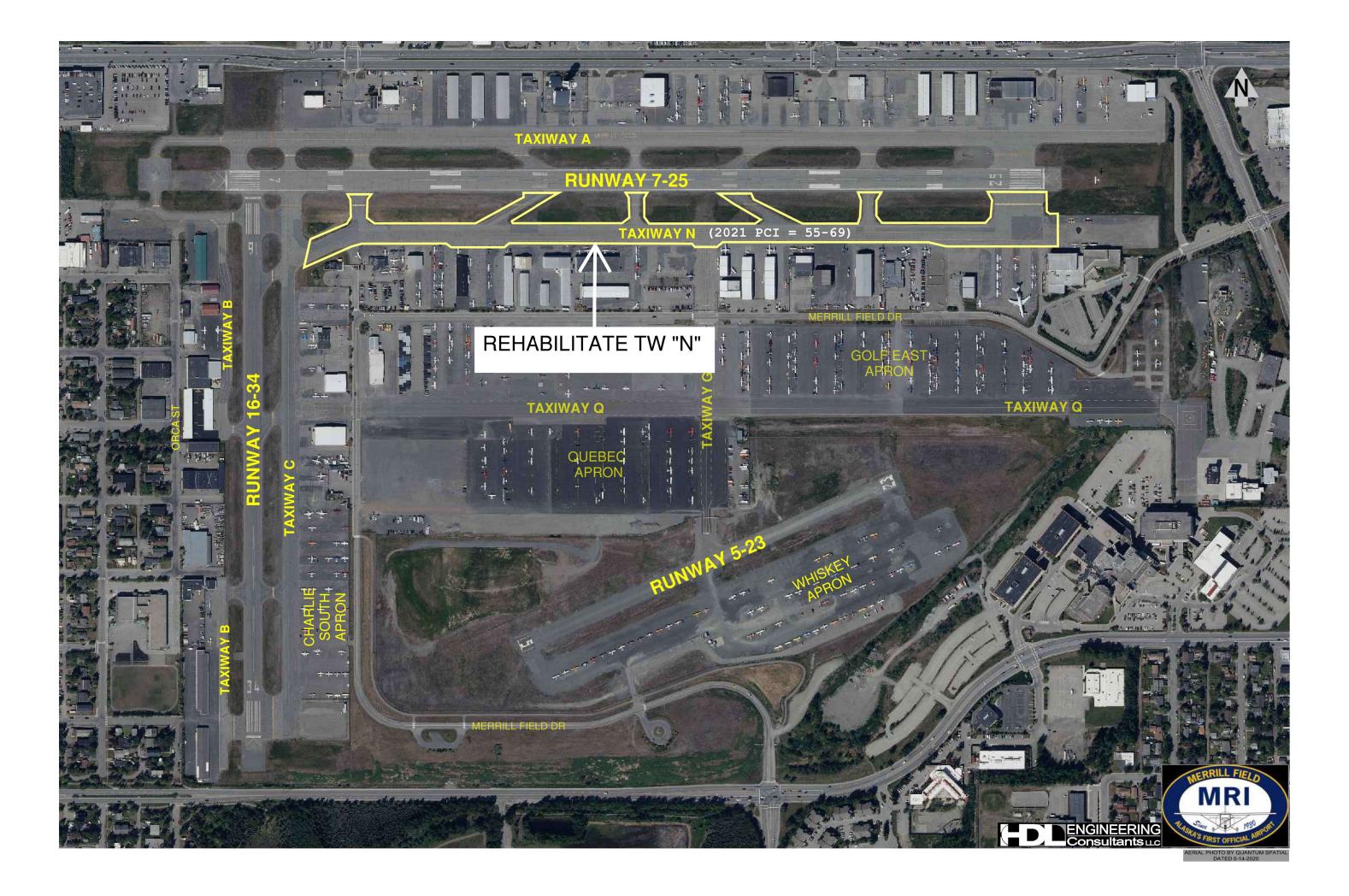
CIP Work Code						
Purpose	Purpose Component Type		Project Description		Cost in Dollars (\$)	
RE	TW	IM	Rehabilitate Taxiway "N" - Construction	\$	5,671,120	
RE	TW	LI	Rehabilitate Taxiway "N" Lighting - Construction	\$	1,417,780	
			Total Cost:	\$	7,088,900	
			Sponsor Share:		443,056	
			Federal Share (93.75% of total cost for this airport):	\$	6,645,844	

# Project Description and Justification:

This project will include rehabilitation of the taxiway subgrade and pavement surface. Other improvements will include upgrades to the existing taxiway edge lighting system, new pavement markings, and other related work.

Rationale: Taxiway "N" has exceeded its life expectancy. Taxiway interlinks adjacent to Runway 07/25 are also in poor condition and in need of repairs. Improvements to Taxiway "N" and its adjacent interlinks will provide safer airport operations and mitigate maintenance efforts.

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CIP Work Code					
Purpose	Component	Type	Project Description	Cost	in Dollars (\$)
RE	TW	IM	Rehabilitate Taxiway "A" - Construction	\$	6,459,360
RE	TW	LI	Rehabilitate Taxiway "A" Lighting - Construction	\$	1,453,356
RE	AP	IM	Relocate Compass Calibration Pad - Construction	\$	161,484.00
			Total Cost:	\$	8,074,200
			Sponsor Share:	\$	504,638
			Federal Share (93.75% of total cost for this airport):	\$	7,569,563

## **Project Description and Justification:**

This project will include rehabilitation of the taxiway subgrade, pavement reinstallation, improvements to the edge lighting system and airport signs, and other related work.

Rationale: Taxiway "A" and its adjacent interlinks have exceeded their life expectancy, are in poor condition, and are in need of repairs. Improvements to Taxiway "A" and its adjacent interlinks will provide safer airport operations and mitigate maintenance efforts.

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