Attachment B

Cost Worksheet

2022P048

Category	Year One	Year Two	Year Three	Year Four	Year Five	Year Six	Amount
Base system cost							
Setup and configuration							
Mapping module cost							
IPAWS integration cost							
Mobile App cost							
Voice call module cost							
Mobile app cost							
Training and orientation cost							
Maintenance							
Subtotal Cost							

Included Voice Minutes	Year One	Year Two	Year Three	Year Four	Year Five	Year Six
Additional voice minutes cost *						
Additional text message cost *						