**CORE SERVICES per RFP:** 

	<u> </u>			Extended						
	Hardware/Component Description	Qty	Unit Price	Price	Year 1	Year 2	Year 3	Year 4	Year 5	5-Year Total
1		Qty	Offict fice	TTICE	TCal 1	Teal 2	rear 5	Tear 4	Teal 5	J-Teal Total
2	•••									
3										
4										
<del>                                     </del>	TOTAL HW/Component Cost									
	TOTAL TIWY component cost			Extended						
	Software Cost/Description	Qty	Unit Price	Price	Year 1	Year 2	Year 3	Year 4	Year 5	5-Year Total
1		Qty	Officialica	TTICC	rear 1	TCai Z	rear 5	Tear 4	Tear 5	3 Teal Total
2	•••									
3										
4										
	TOTAL SW Cost									
	Other Application/Component			Extended						
		# Licenses	Unit Price	Price	Year 1	Year 2	Year 3	Year 4	Year 5	5-Year Total
1	···									
2										
3										
4										
1 1	TOTAL Other App/Component Cost									
		Unit of		Extended						
	System Implementation	Measure	Unit Price	Price	Year 1	Year 2	Year 3	Year 4	Year 5	5-Year Total
1	Installation of HW, SW, Apps									
2	System Integration									
	Project Management									
4	Training									
	Travel									
$\overline{}$	Other (Explain in Narrative)									
8										
	TOTAL Implementation Cost									

		Unit of		Extended						
	Management/Maintenance	Measure	Unit Price	Price	Year 1	Year 2	Year 3	Year 4	Year 5	5-Year Total
1	Hardware & software upgrades									
2	Hardware & software administration									
3	Other									
4										
	TOTAL Maintenance Cost									
	TOTAL SOLUTION COSTS				Year 1	Year 2	Year 3	Year 4	Year 5	5-Year Total
1										

	OPTIONAL SERVICES/ADD-ONS										
	Module/Component/Service (provide detail in budget narrative)	Qty	Unit Price	Extended Price	Year 1	Year 2	Year 3	Year 4	Year 5	5-Year Total	
1	Data Conversion and Migration										
2											
3											
4											
5											
6											