

Attachment B

COST WORKSHEET

Provide the appropriate responses to the below. Any charges for overhead, direct labor rates, indirect labor rates, fringe benefits, insurance, etc. are to be included in the stated costs.

1. Initial set-up cost (first month) for a standard time-loss claim: \$ _____
2. Initial set-up cost (first month) for a standard medical only claim: \$ _____
3. Monthly cost (after first month) for standard time-loss claim: \$ _____
4. Monthly cost (after first month) for a standard medical only claim: \$ _____
5. Additional charges (if any) for adjusting services that include:
 - nurse case managers: \$ _____
 - legal counsel: \$ _____
 - vocational rehabilitation: \$ _____
 - EME's: \$ _____
6. Additional charge for completing Annual Report: \$ _____
7. Provide a lump sum figure assuming the receipt of 10 claims in one month. Five of the claims are time loss claims and five claims are medical only claims. All 10 claims will pend for three months and will close at the end of the third month. One of the time loss claims will require an EME and legal counsel involvement.

\$ _____